

CERTIFICATE

2011

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Tisdale Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,000	3,638	1.209
Debt Service	10-113				
Road	68-518c	7	45,300	34,506	11.465
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		50,300	38,143	12.674
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,009,754				
	November 1st Valuation				

Assisted by:

Address:

Attest: Nov. 18 2010

Karen D. Dofore
County Clerk

Mike Seelye
Don Stumm
Mark Archer
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

Tisdale Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ 35,450
2. Debt Service Levy in 2010	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 35,450</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>20,026</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>46,465</u>	
5b. Personal Property 2009	- <u>56,728</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>39,256</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>59,282</u>	
8. Total Estimated Valuation July 1, 2010	<u>3,007,295</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,948,013</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02011</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>713</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>36,163</u></u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>36,163</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tisdale Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,860	759	26	41	0
Debt Service	0	0	0	0	0
Road	31,590	6,217	209	338	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	35,450	6,976	235	379	0

County Treasurer's Motor Vehicle Estimate 6,976

County Treasurer's Recreational Vehicle Estimate 235

County Treasurer's 16/20M Vehicle Estimate 379

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.19680

Recreational Vehicle Factor 0.00663

16/20M Vehicle Factor 0.01069

Slider Factor 0.00000

~~Tisdale Township~~

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,250	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	1,250	0	0	
	Adjustments*				
	Adjusted Totals	1,250	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Grader	10/26/06	72	5.65	43,666	36,649	8,668	8,668
Total					36,649	8,668	8,668

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tisdale Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	10	772	709
Receipts:			
Ad Valorem Tax	5,042	3,860	xxxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	354	985	759
Recreational Vehicle Tax	10	36	26
16/20 M Vehicle Tax	58	56	41
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	41		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,550	4,937	826
Resources Available:	5,560	5,709	1,535
Expenditures:			
Officers Pay	693	700	700
Salaries & Wages			
Employee Benefits	1,029		1,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance		2,000	1,000
Admin	355	700	700
Cemetery	1,461	1,600	1,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,250		
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,788	5,000	5,000
Unencumbered Cash Balance Dec 31	772	709	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 5,000	5,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,000
		Tax Required	3,465
		Del Comp Rate: 5.000%	173
		Amount of 2010 Ad Valorem Tax	3,638

Tisdale Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	4,087	4,057	2,266
Receipts:			
Ad Valorem Tax	31,741	31,590	xxxxxxxxxxxxxxxx
Delinquent Tax	390		
Motor Vehicle Tax	6,607	6,408	6,217
Recreational Vehicle Tax	219	240	209
16/20M Vehicle Tax	433	366	338
Slider			0
Special Highway/Gasoline Tax	3,887	3,655	3,407
Insurance Refulnd	14		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,290	42,259	10,171
Resources Available:	47,377	46,316	12,437
Expenditures:			
Officers Pay		800	800
Salaries & Wages	5,057	4,500	5,100
Employee Benefits			
Road Maintenance	3,491	16,000	4,000
Road Materials	25,375	14,500	26,000
Equipment	4,164	6,000	4,200
Fuel	2,610		2,600
Insurance	2,623		2,600
Other Operating		2,250	
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43,320	44,050	45,300
Unencumbered Cash Balance Dec 31	4,057	2,266	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 43,050		44,050	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	9,082
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,250
Interest on Idle Funds	
Other	50
Resources Available:	10,382
Total Expenditures	8,668
Unencumbered Cash Balance, Dec 31	1,713

NOTICE OF BUDGET HEARING

2011

The governing body of
Tisdale Township
Cowley County

will meet on August 18, 2010 at 7:30 pm at Archer Residence 14352 172nd Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	4,788	1.648	5,000	1.325	5,000	3,638	1.210
Debt Service							
Road	43,320	10.729	44,050	10.844	45,300	34,506	11.474
Non-Budgeted Funds							
Special Machinery	8,668						
Totals	56,776	12.377	49,050	12.169	50,300	38,143	12.684
Less: Transfers	1,250		0		0		
Net Expenditure	55,526		49,050		50,300		
Total Tax Levied	36,989		35,450		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,988,738		2,913,173		3,007,295		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	37,238		30,606		36,649		
Total	37,238		30,606		36,649		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Tisdale Township
with respect to financing the 2011 annual budget for Tisdale Township , Cowley County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Tisdale Township budget exceed the amount levied to finance the 2010 Tisdale Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Tisdale Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

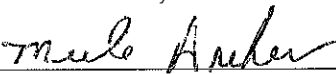
NOW, THEREFORE, BE IT RESOLVED by the Board of Tisdale Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Tisdale Township budget as defined above.

Adopted this _____ day of _____, 2010 by the Tisdale Township Board, Cowley County, Kansas.

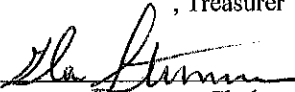
Tisdale Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

, County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published at Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said county, a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year so published for at least five years immediately prior to the first time mentioned;

of which a true copy is hereto attached, was published in the issue of the 23rd day of

July, A.D. 20 10

further says he has personal knowledge of the statements above and they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 26th day of July, 20 10

Beth Glantz

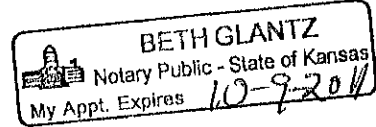
Notary Public

My commission expires: _____

No. Lines 666

Rate \$ 84

Printer's Fee \$ 55.44



(First Published in the Winfield Daily Courier, Friday, July 23, 2010)

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Non-Dedicated Funds							
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Net Expenditure	55,526		49,050		50,300		
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Outstanding Indebtedness:							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Payable	37,238		30,605		36,649		
Total	37,238		30,605		36,649		

*Tax rates are expressed in mills.

Mike Haskins
Township Officer